



# Christian County Commission

100 West Church St, Room 100  
Ozark, MO 65721

January Term

<http://ChristianCountyMO.iqm2.com>

~ Minutes ~

Thursday, March 17, 2016

8:50 AM

The Christian County Courthouse

## I. Convene

The meeting was called to order at 8:50 AM by Presiding Commissioner Ray Weter

Attendee Name	Title	Status	Arrived
Ray Weter	Presiding Commissioner	Present	8:50 AM
Bill Barnett	Western Commissioner	Present	8:50 AM
Sue Ann Childers	Eastern Commissioner	Absent	8:50 AM
Cheryl Mitchell	Assistant	Present	8:50 AM
Kay Brown	County Clerk	Present	8:50 AM

## II. Agenda

### **Motion/Vote - 8:50 AM Christian County Commission**

Discussion - Approve Agenda

The meeting was attended by Commission Secretary Cheryl Mitchell and Robert Palmer.

Presiding Commissioner Ray Weter entertained a motion to approve today's published agenda for March 17, 2016.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Bill Barnett, Western Commissioner
<b>SECONDER:</b>	Ray Weter, Presiding Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett
<b>ABSENT:</b>	Sue Ann Childers

### **Motion/Vote - 8:55 AM Kay Brown-Christian County Clerk**

Minutes & Financials Approval - Approve Minutes and Financials

The meeting was attended by Commission Secretary Cheryl Mitchell and Robert Palmer.

The County Commission had no minutes or financials to approve.

Presiding Commissioner Ray Weter entertained a motion to move past the minutes and financials.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Bill Barnett, Western Commissioner
<b>SECONDER:</b>	Ray Weter, Presiding Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett
<b>ABSENT:</b>	Sue Ann Childers

**Motion/Vote - 9:00 AM Christian County Commission**

Bid Decision - Bid Decision-Office Supplies

The meeting was attended by Commission Secretary Cheryl Mitchell and Robert Palmer.

The County Commission received a comparison of the office supply bids from Cheryl Mitchell, Administrative Assistant to the County Commission.

Presiding Commissioner Ray Weter said the there were four bids submitted for office supplies on March 14, 2016.

Commissioner Ray Weter said ultimately there are two suppliers that offered the best prices, Quill and Laser Equipment.

Commissioner Weter said Quill had the best price for office supplies and paper and will give an additional 10% discount for items requested but not listed on the bid list. Laser Equipment had the best price on ink and toner.

Presiding Commissioner Ray Weter entertained a motion to enter into agreement to purchase office supplies from Quill.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>AYES:</b>	Ray Weter, Bill Barnett
<b>ABSENT:</b>	Sue Ann Childers

**Motion/Vote -**

Award Laser Equipment Ink and Toner

Presiding Commissioner Ray Weter entertained a motion to enter into agreement to purchase ink and toner from Laser Equipment.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Bill Barnett, Western Commissioner
<b>SECONDER:</b>	Ray Weter, Presiding Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett
<b>ABSENT:</b>	Sue Ann Childers

**Motion/Vote - 9:15 AM Christian County Commission**

Discussion - Closed Session-Real Estate 610.020 Section 2

The meeting was attended by Commission Secretary Cheryl Mitchell.

Presiding Commissioner entertained a motion to go into Closed Session.

Roll Call Motion/Vote: To Enter Closed Session:

Presiding Commissioner Ray Weter (Yes); Associate Commissioner Bill Barnett (Yes), and Commissioner Childers (Absent). The motion carries.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Bill Barnett, Western Commissioner
<b>SECONDER:</b>	Ray Weter, Presiding Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett
<b>ABSENT:</b>	Sue Ann Childers

**Motion/Vote - Christian County Commission**

Discussion - 2858 : Go Into Open Session

The meeting was attended by Commission Secretary Cheryl Mitchell.

Presiding Commissioner entertained a motion to go into open session.

Roll Call Motion/Vote: To Enter Closed Session:

Presiding Commissioner Ray Weter (Yes); Associate Commissioner Bill Barnett (Yes), and Commissioner Childers (Absent). The motion carries.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Bill Barnett, Western Commissioner
<b>SECONDER:</b>	Ray Weter, Presiding Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett
<b>ABSENT:</b>	Sue Ann Childers

**Motion/Vote - Christian County Soil and Water Conservation District**

Presentation - 2859 : Christian County Soil and Water Conservation District Presentation

The meeting was attended by Commission Secretary Cheryl Mitchell, Christian County Soil and Water Board Members: Sam Schaumann, Jeremy Wallen, John Stratman, Joe Rozell, Tom Humble, Tom Calton, Planning and Development Director Todd Wiesehan, Joshua Bird, and Amelia Wigton reporter for the Christian County Headliner News.

The County Commission met with the Christian County Soil and Water Board for a presentation presented by the Chairman of the Board, Sam Schaumann.

Mr. Schaumann said all counties have a soil and water department and are mainly funded by the Missouri Conservation Department and the Department of Agriculture. In the past Christian County has also participated by contributing to the Christian County Soil and Water Department. Mr. Schaumann said they have 1 full time district specialist Jeremy Waller, 1 part-time Administrative Specialist John Stratman, and 1 part-time soil and water specialist Tom Calton. Mr. Schaumann said they assist the local farmers by providing three till drills for rent to assist them with planting and with soil erosion

control. Mr. Schaumann said one till drill retails for \$ 28,000.00 and the repairs and maintenance are very costly.

Mr. Schaumann said they are requesting financial support from the County Commission.

Presiding Commissioner Ray Weter said there was no money identified for this project in the 2016 budget. Commissioner Weter asked, are you capable of financing the drill repairs. Commissioner Weter said they will review the funds and could take this up as an amended budget item.

Presiding Commissioner Weter entertained a motion to consult with the County Auditor to review funding options for the Christian County Soil and Water Conservation District.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Bill Barnett, Western Commissioner
<b>SECONDER:</b>	Ray Weter, Presiding Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett
<b>ABSENT:</b>	Sue Ann Childers

### III. Adjournment

The meeting was closed at 10:45 AM

#### **Motion/Vote -**

Adjourn

The scheduled meetings for today have been completed. The County Commission will reconvene on Monday, March 21, 2016.

<b>RESULT:</b>	<b>ADOPTED [UNANIMOUS]</b>
<b>MOVER:</b>	Bill Barnett, Western Commissioner
<b>SECONDER:</b>	Ray Weter, Presiding Commissioner
<b>AYES:</b>	Ray Weter, Bill Barnett
<b>ABSENT:</b>	Sue Ann Childers



Ray Weter

Presiding Commissioner, Ray Weter

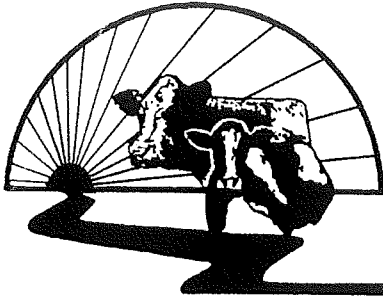
  
Bill Barnett

Western Commissioner, Bill Barnett

  
Sue Ann Childers

Sue Ann Childers

Eastern Commissioner, Sue Ann Childers



CHRISTIAN COUNTY  
SOIL & WATER CONSERVATION DISTRICT

1786 S. 16th Ave.  
Ozark, Missouri 65721  
Phone: 417-581-2719  
1-800-581-6444

### Justification for Funding from the Christian County Board of Commissioners

Following is a brief history of the funds received from the Christian County Commission and why the receipt of these funds is so important for us if we are to continue to support the landowners of Christian County with high quality services. In past years, we have requested ten thousand dollars and until 2011 that is the amount we received. Since that time, the amount received has dropped to five thousand dollars and this decrease has had a drastic impact on the amount in Local Funds greatly impacting our ability to keep up with current technology and the purchase of new equipment.

### Funding History:

<u>Date Received</u>	<u>Amount Received</u>
3/16/2015	\$5,000
6/16/2014	\$5,000
2013	\$0
2/22/2012	\$5,000
2/28/2011	\$5,000
2/1/2010	\$10,000
4/16/2009	\$10,000
6/13/2008	\$10,000
1/29/2007	\$10,000

In the early part of 2013, an administrative issue resulted in the request for funding not to be pursued.

### Use of Funds Received From the Christian County Commission:

Since 2007, the Christian County Commissioners have provided sixty-thousand dollars to the Christian County Soil and Water Conservation District. These funds are placed in an account titled "Local Funds". **State funds do**

not go into this account and State funds may not be used to purchase equipment. This account has and currently being used to fund the following:

The single most expense has been the purchase of three No-Till Drills which are rented to Christian County Landowners at nominal fee. In addition, there is considerable expense for delivering these drills in a safe manner to the Landowners and the maintaining these drill is very expensive. The initial purchase price of one of these drills is now roughly twenty seven thousand dollars each. This is not an expense most Christian County landowners can afford when they may only use it a couple of times per year. The terrain in Christian County very hard on this equipment and maintenance is needed often. Also, to ensure safe delivery of this equipment requires a contractor who has experience as well as the necessary equipment to deliver this equipment in a safe manner. Though rent is recovered when the drills are rented, it does not cover the expense of the drills when they require a major overhaul. Currently all three of our drills require major renovations at an estimated total cost of \$13,109. Not receiving the requested ten thousand dollars is greatly impacting this fund and the ability to provide the equipment and services that are needed in Christian County.

In addition to the no-till drills, we have one other piece of equipment which is rented for a nominal fee to Christian County landowners and that is a "T" Post Driver. Though relatively new, we have not recovered the cost of the equipment through rentals.

Also, in addition to the equipment that is rented, we have purchased the following equipment from Local Funds that landowners can use at no cost other than a small refundable deposit: Spinning Jenny, Ground Rod Driver Broadcast Seeder for ATV, Soil Auger and Burn Equipment. Funding for the replacement of this equipment and the purchase of additional equipment all comes out of our Local Funds.

Although Personal Property Taxes are not paid on this equipment, we do have to pay liability insurance out of Local Funds.

**Other Driving Forces:**

As Christian County Landowners become more aware of the State Cost Share Programs, they also become more familiar with additional services offered by the Christian County Soil and Water Conservation District. (Attached are charts which show the increase in State Cost Share Dollars being funneled to Christian County Landowners over the past six years). A second chart shows the increase in the number of landowners taking advantage of State Cost Share Programs in Christian County for the same period of time.

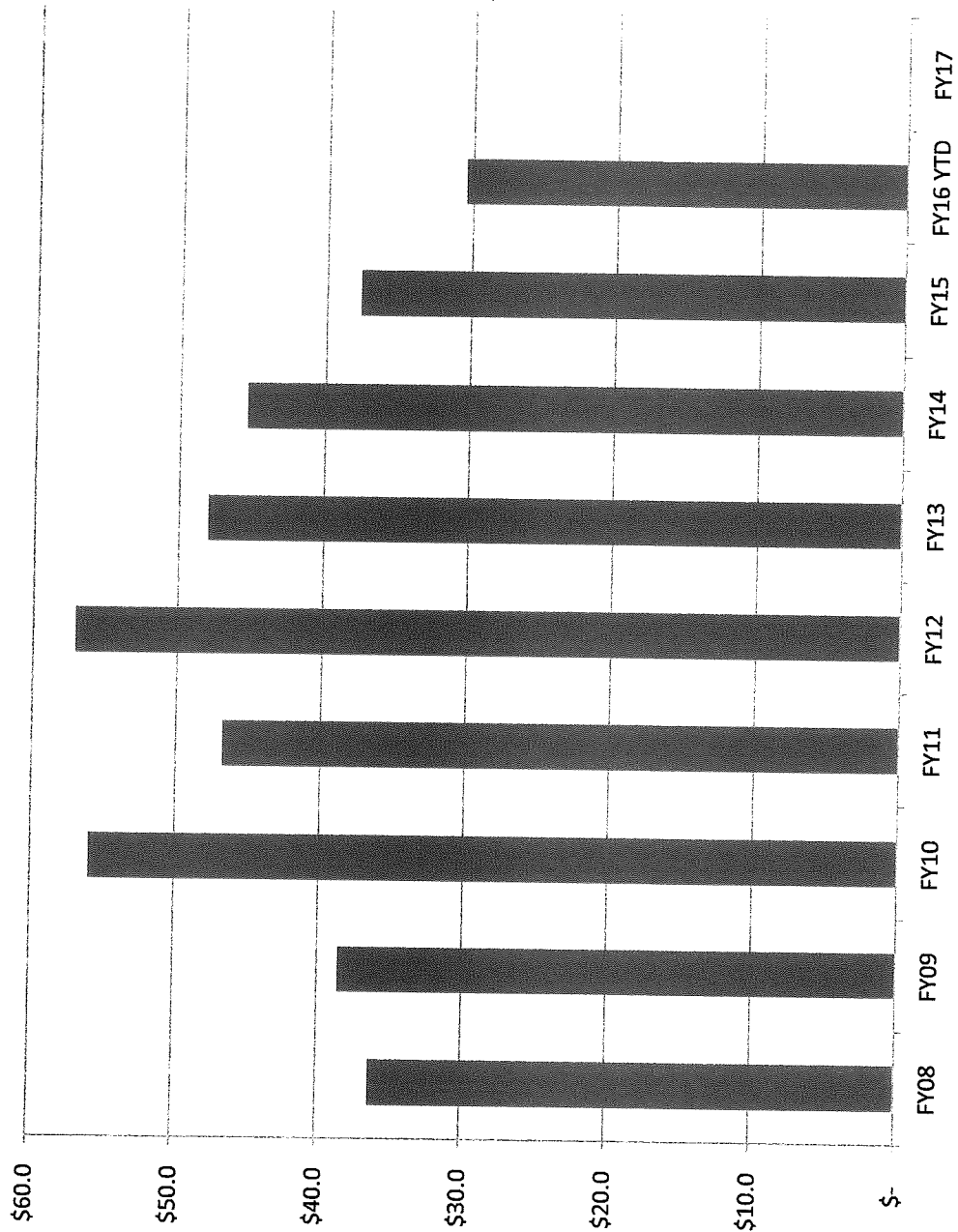
In summary, we are requesting that the Christian County Commission approve funding for ten thousand Dollars (\$10,000) in 2016. These funds will immediately be put to use repairing our three (3) No-Till Drills. As pointed out earlier, this will not cover the necessary repairs to our three drills but we will find a way to get that done so we can continue to provide the same level of outstanding service to the citizen of Christian County.

Sincerely,

Christian County Soil and Water Conservation District Board

Attachment: 3-17-16 CC Soil & Water Board (2859 : Presentation)

# LOCAL FUNDS





# NO-TILL DRILL OVERHAUL ESTIMATE

12/9/2015

## DRILL #1

PART	DESCRIPTION	PARTS COST	LABOR HOURS	LABOR DOLLARS
PART	DESCRIPTION	COST	HOURS	AT\$25/HR
	18 PRESS WHEEL ARMS @ \$148.05 EA	\$ 2,664.90	60	\$ 1,500.00
	BOLTS	\$ 100.00		
	18 PRESS WHEELS @ \$102	\$ 1,836.00		
	NEW HUB FOR FRONT WHEEL	\$ 115.00		
	<b>TOTAL</b>	<b>\$ 4,715.90</b>		<b>\$ 1,500.00</b>
	<b>TOTAL COST</b>			<b>\$ 6,215.90</b>

## DRILL #2

PART	DESCRIPTION	PARTS COST	LABOR HOURS	LABOR DOLLARS
PART	DESCRIPTION	COST	HOURS	AT\$25/HR
	18 COULTERS @ \$66.50 Ea	\$ 1,197.00	40	\$ 1,000.00
	18 DISKS @ \$62.48 EA	\$ 1,124.64		
	SHIMS	\$ 50.00		
	CAP SPACERS	\$ 75.00		
	<b>TOTAL</b>	<b>\$ 2,446.64</b>		<b>\$ 1,000.00</b>
	<b>TOTAL COST</b>			<b>\$ 3,446.64</b>

## DRILL #3

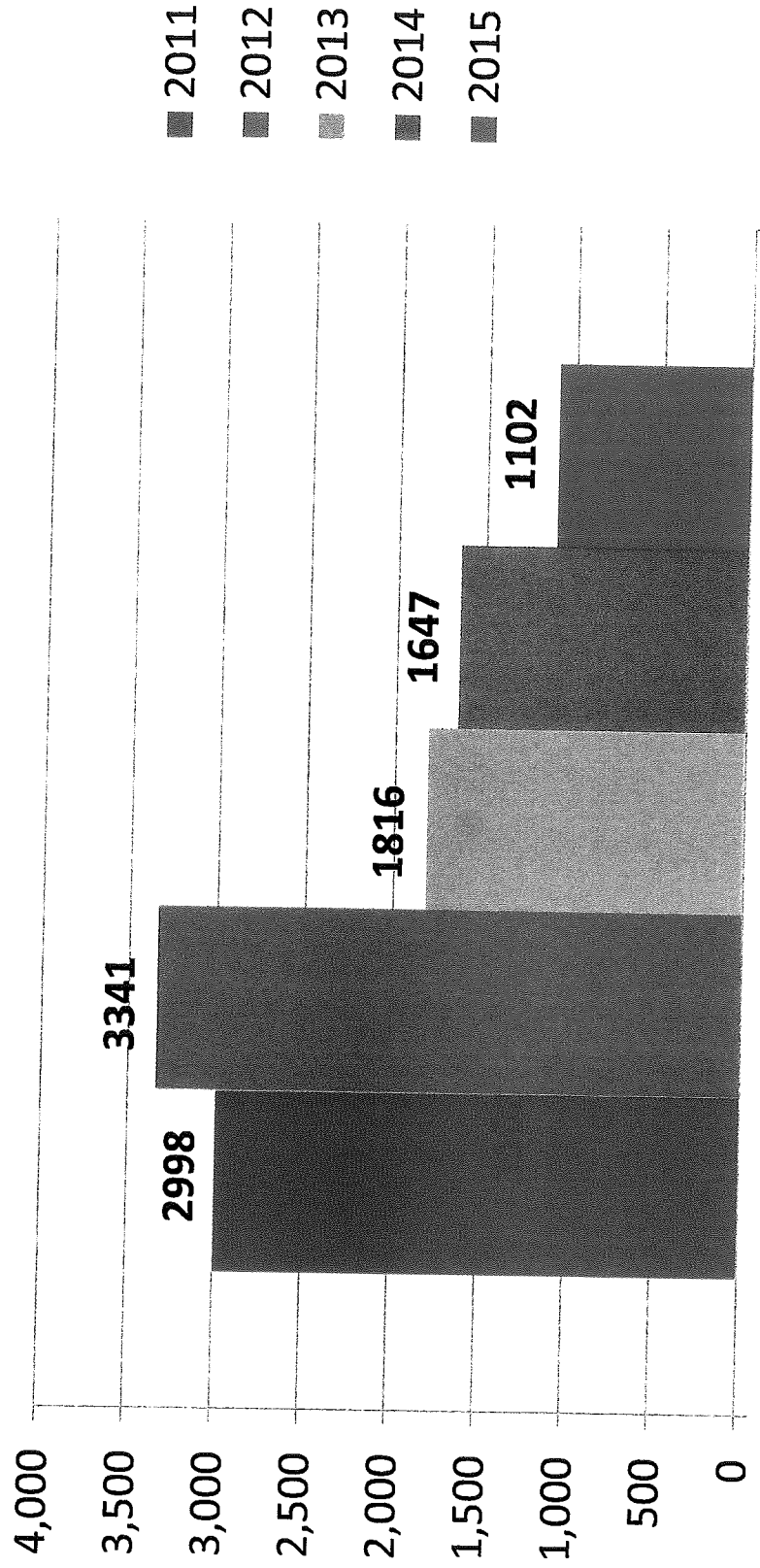
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	18 DISKS @ \$62.48 EA	\$ 1,124.64		
	SHIMS	\$ 50.00		
	CAP SPACERS	\$ 75.00		
	<b>TOTAL</b>	<b>\$ 2,446.64</b>		<b>\$ 1,000.00</b>
	<b>TOTAL COST</b>			<b>\$ 3,446.64</b>

<b>TOTAL REPAIR COSTS FOR ALL THREE DRILLS =</b>	<b>\$ 13,109.18</b>
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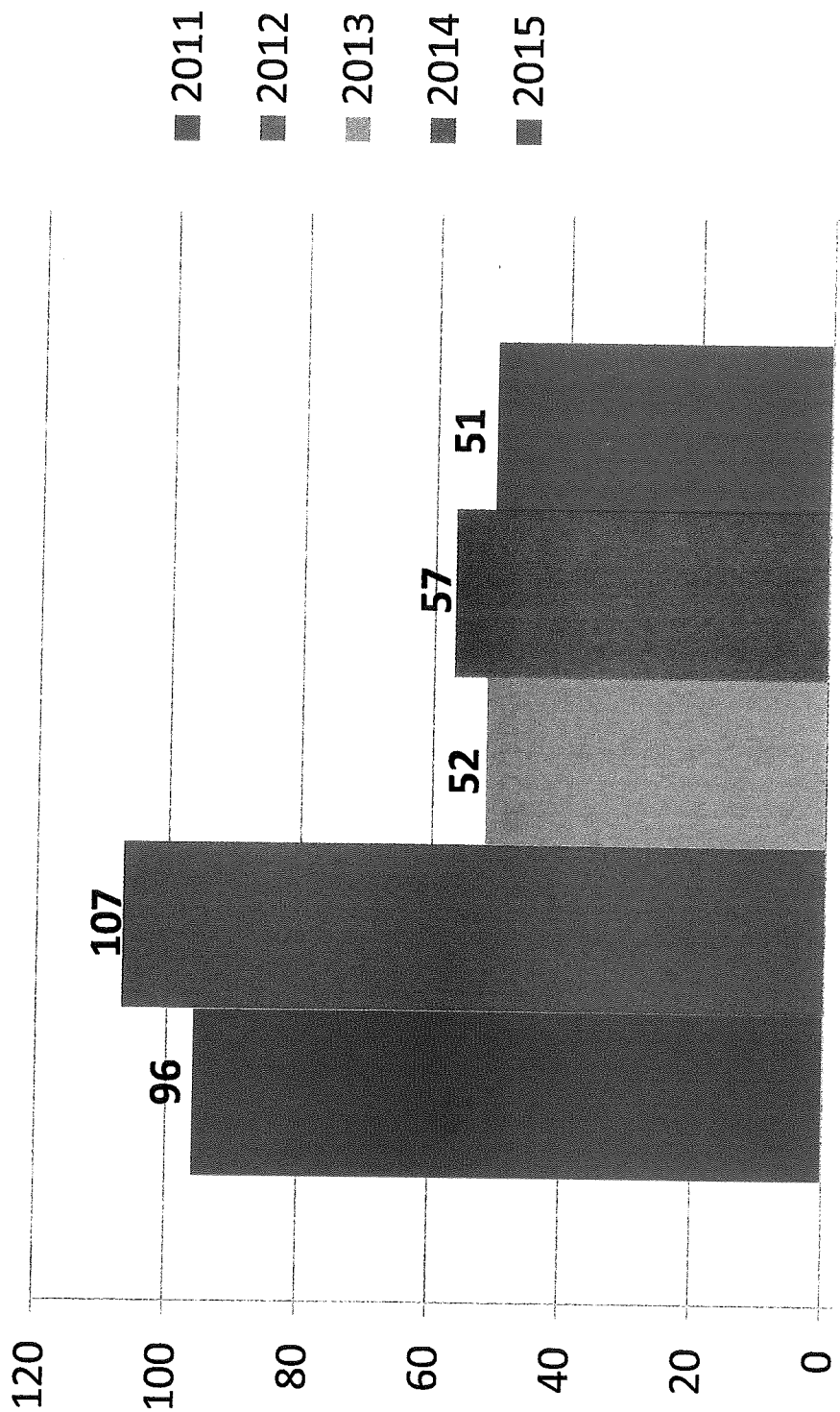
JGS 12/9/2015

APPROVED BY THE BOARD ON 12/10/2015

# ACRES PLANTED WITH NO-TILL DRILLS

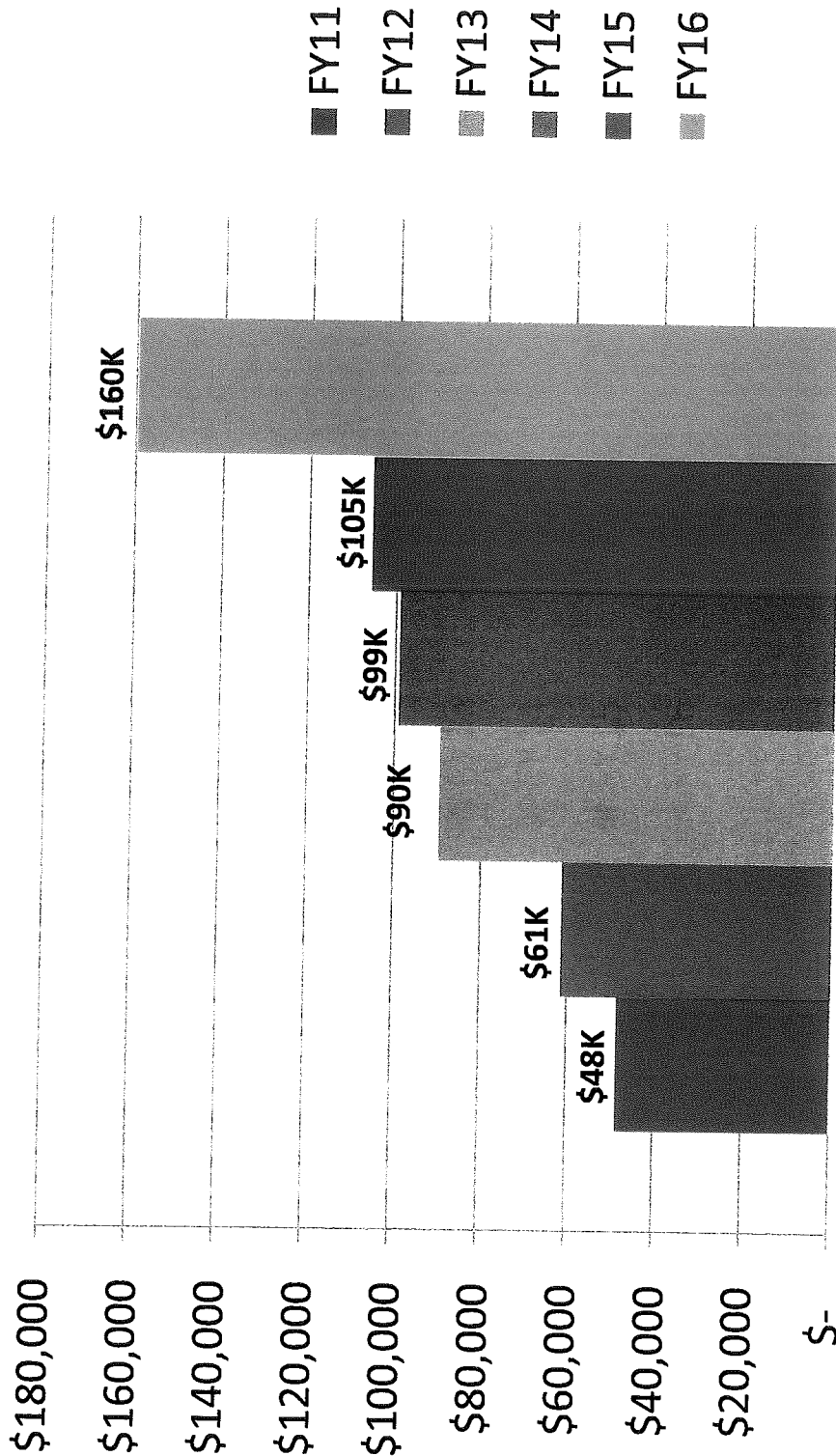


# NUMBER OF DRILL RENTALS



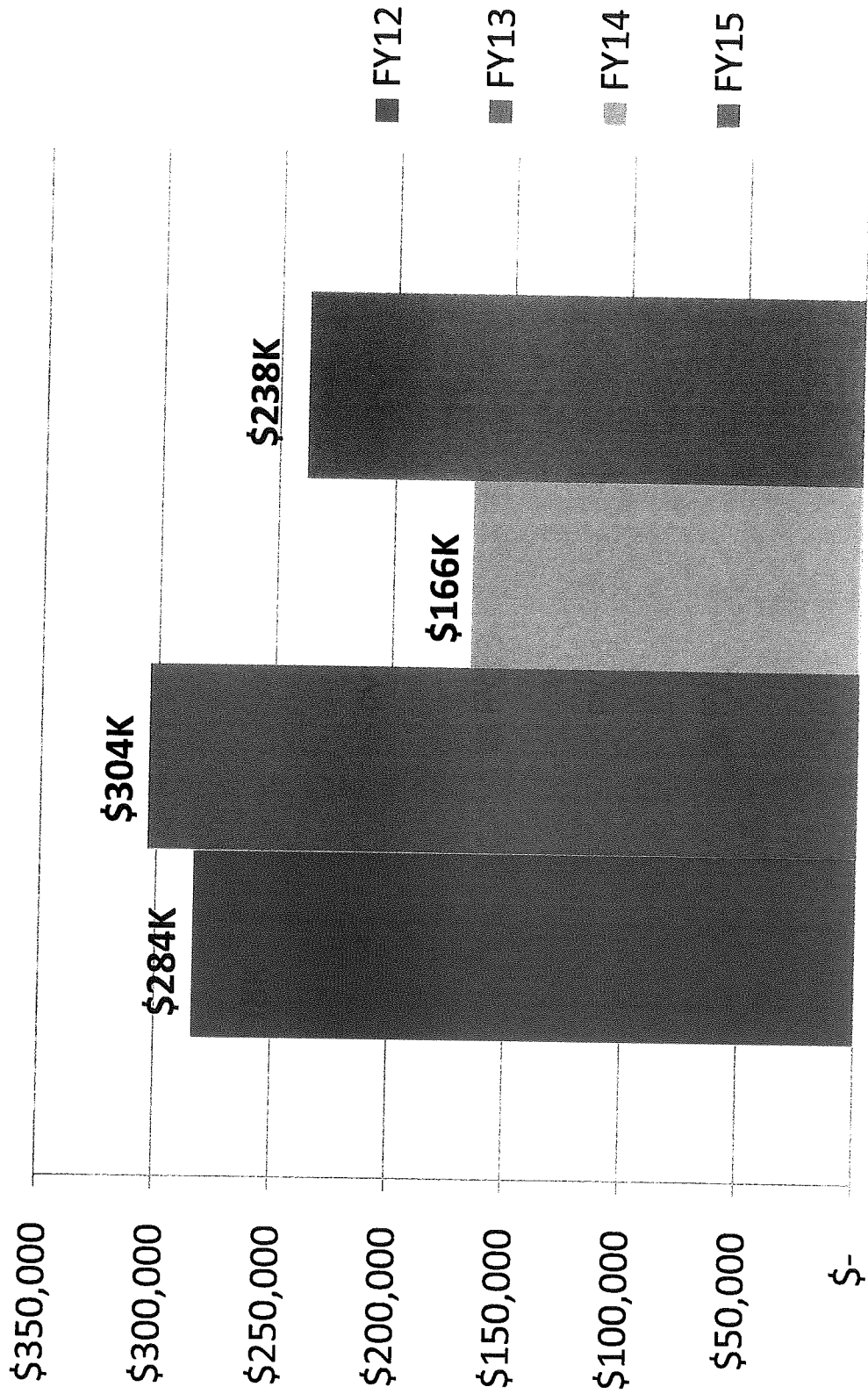


# SWCD TOTAL COST SHARE DOLLARS FOR YEARS FY11 – FY16



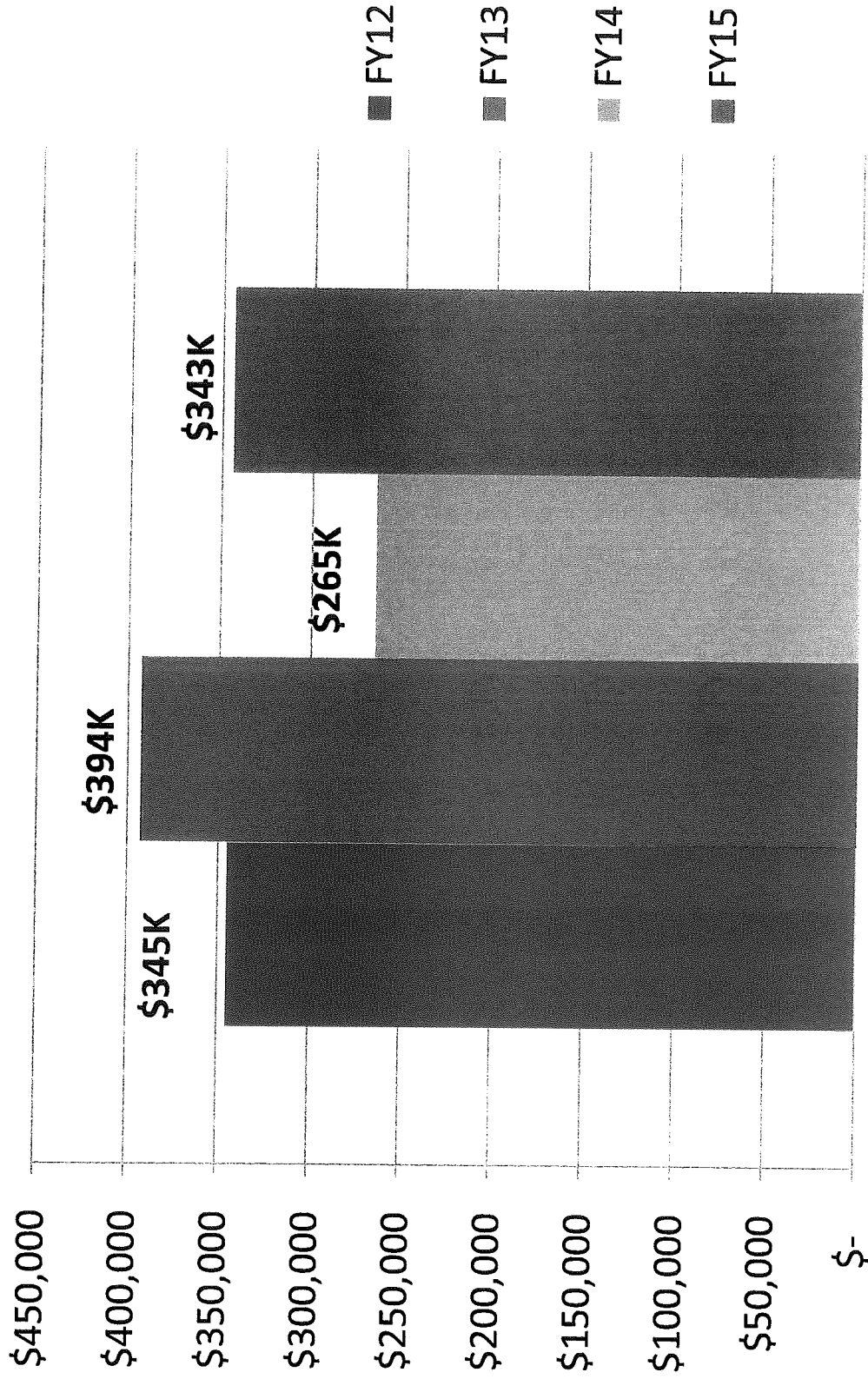
**FY13 DROUGHT ASSISTANCE = \$402,253**

# NRCS TOTAL COST SHARE DOLLARS FOR YEARS FY12 – FY15





# SWCD & NRCS TOTAL COST SHARE DOLLARS FOR YEARS FY12 – FY15



# SALES TAX IMPACT FROM COST-SHARE DOLLARS

- Unlike others who receive funding from the County commission, the cost-share dollars paid to Christian County landowners by the Christian County Soil and Water Conservation District as well as the Natural Resource Conservation Service provide sales tax revenue. Following is a brief analysis.
- Economists have historically stated that for every dollar spent, the community reaps the benefit of that dollar seven times. Today this is not so true as much spending is done via the internet so the dollars do not necessarily stay local. In the case of the dollars generated through the Missouri Department of Natural Resources, the dollars awarded to landowners are for projects to improve their farms. The items covered by these cost-share dollars cover items that are more potentially purchased locally. Examples of these expenditures could be: fencing, trees, seed, fertilizer and other commodities.
- If we use a conservative approach and say that each dollar awarded to landowners through the State and Federal Cost-Share programs will turn over four times in the community. The results for the four years FY12 – FY15 will result in Christian County sales tax revenue, based on the current percentage of .0175, of the following: FY12 = \$24,150, FY13 = \$27,580, FY14 = \$18,550 and FY15 = \$24,010. In addition SWCD awarded \$402,253 in Drought Assistance in FY13 which would be an additional \$28,158. Sales tax received by Christian County for these four fiscal years equal \$122,448.